



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES

LANSING



REBECCA A. HUMPHRIES
DIRECTOR

April 1, 2008

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Natural Resources
S-2 Capitol Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Michael Lahti, Chair
House Appropriations Subcommittee on
Natural Resources
S-1489 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senator McManus and Representative Lahti:

Pursuant to Section 702(1), PA 122 of 2007, attached is a report of construction projects causing campground closures that are scheduled to occur in the Department of Natural Resources' (DNR) state parks during Fiscal Year 2007-2008, and a report of average monthly campground occupancy during the 2007 summer season.

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-335-3276

Attachment

cc: Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Mr. Robert Emerson, State Budget Director, Department of
Management and Budget (DMB)
Mr. Jacques McNeely, DMB
Ms. Jennifer Harrison, DMB
Director Rebecca Humphries, DNR
Mr. Dennis Fedewa, Chief Deputy, DNR
Ms. Arminda Koch, Resource Management Deputy, DNR
Mr. Dennis Fox, Chief of Staff, DNR
Mr. Daniel Eichinger, Acting Legislative Liaison, DNR
Mr. Ron Olson, DNR
Mr. Tony Herek, DNR
Ms. Jane Schultz, DNR

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Department of Natural Resources
Campsite or Campground Closures
Fiscal Year 2007 - 2008

Park	Number of Sites	Dates	Reason for Closure
Bay City	Two mini cabins	Two days (unknown at this time)	Boy Scouts are building new bunks for the cabins.
Craig Lake	Small cabin	May 1, 2008 to May 15, 2008	Roof and wall repairs
Grand Haven	174 sites (entire campground)	September 10, 2007 to May 14, 2008	New toilet building
Mitchell	Maximum 22 channel sites	Fall 2008	New seawall
Orchard Beach	One site	Through July 2008	New camper cabin
Otsego	56 sites and 1 mini cabin	September 3, 2008 to May 15, 2009	New toilet building
Warren Dunes	One loop at a time (during slow season; should not affect any customers)	Approx. two days sometime during the month of April, 2008	Paving the roads
Waterloo	Burns #1	March 3, 2008 to April 1, 2008	Floor refinishing and paneling
Wilderness	Bunkhouse 1,2,3	June 2, 2008 to June 20, 2008	Electrical work

Department of Natural Resources
Campground Occupancy
Summer Season 2007

<u>CAMPGROUND</u>	Camp Nights May 28, 2007 through September 2, 2007	Number of Campsites	Occupancy May 28, 2007 through September 2, 2007
Albert E. Sleeper State Park	12,219	224	56%
Algonac State Park	13,287	296	46%
Aloha State Park	16,677	287	59%
Bald Mountain Recreation Area	51	2	26%
Baraga State Park	3,231	119	28%
Bay City Recreation Area	9,223	195	48%
Bewabic State Park	4,349	144	31%
Brighton Recreation Area	9,572	235	42%
Brimley State Park	10,776	271	41%
Burt Lake State Park	17,445	301	59%
Charles Mears State Park	13,852	179	79%
Cheboygan State Park	3,349	76	45%
Clear Lake State Park	9,382	201	48%
Craig Lake	98	17	6%
F.J. McLain State Park	7,306	107	70%
Fayette Historic State Park	2,654	61	44%
Fisherman's Island State Park	3,880	81	49%
Fort Custer Recreation Area	10,433	219	49%
Fort Wilkins State Historic Park	7,425	166	46%
Grand Haven State Park	14,873	174	87%
Harrisville State Park	11,360	196	59%
Hartwick Pines State Park	5,889	100	60%
Highland Recreation Area	699	25	29%
Holland State Park	25,987	310	86%
Holly Recreation Area	7,721	161	49%
Indian Lake State Park	8,788	304	29%
Interlochen State Park	21,438	492	44%
Ionia Recreation Area	5,728	151	39%
Island Lake Recreation Area	80	2	41%
J.W. Wells State Park	6,655	150	45%
Lake Gogebic State Park	4,228	127	34%
Lake Hudson Recreation Area	1,559	50	32%
Lakeport State Park	16,443	286	59%
Leelanau State Park	3,221	55	60%
Ludington State Park	31,195	347	92%
Metamora-Hadley Recreation Area	10,443	216	49%
Muskallonge Lake State Park	6,716	171	40%
Muskegon State Park	18,373	249	75%
Newaygo State Park	3,076	99	32%

<u>CAMPGROUND</u>	Camp Nights May 28, 2007 through September 2, 2007	Number of Campsites	Occupancy May 28, 2007 through September 2, 2007
North Higgins Lake State Park	10,192	176	59%
Onaway State Park	3,171	85	38%
Orchard Beach State Park	11,647	169	70%
Ortonville Recreation Area	8	1	8%
Otsego Lake State Park	10,317	156	67%
P.H. Hoeft State Park	5,705	143	41%
P.J. Hoffmaster State Park	21,208	293	74%
Petoskey State Park	12,247	171	73%
Pinckney Recreation Area	10,421	205	52%
Pontiac Lake Recreation Area	5,365	196	28%
Porcupine Mountains State Park	9,037	201	46%
Port Crescent State Park	9,661	138	71%
Proud Lake Recreation Area	5,641	132	44%
Rifle River State Park	10,663	174	63%
Seven Lakes State Park	3,789	71	54%
Silver Lake State Park	14,162	196	74%
Sleepy Hollow State Park	8,360	181	47%
South Higgins Lake State Park	26,650	401	68%
Sterling State Park	14,580	256	58%
Straits State Park	14,570	277	54%
Tahquamenon Falls State Park	16,229	319	52%
Tawas Point State Park	14,146	197	73%
Traverse City State Park	19,483	345	58%
Twin Lakes State Park	2,623	63	42%
Van Buren State Park	13,661	220	63%
Van Riper State Park	8,066	189	44%
W.J. Hayes State Park	7,519	187	41%
Warren Dunes State Park	13,011	213	62%
Waterloo Recreation Area	13,780	396	36%
Wilderness State Park	16,685	250	68%
William Mitchell State Park	13,498	216	64%
Wilson State Park	6,300	161	40%
Yankee Springs Recreation Area	18,131	365	51%
Young State Park	16,612	242	70%
Total	746,819	13,831	55%

Department of Natural Resources
Campground Occupancy
June 2007

<u>CAMPGROUND</u>	Camp Nights May 28, 2007 through July 1, 2007	Number of Campsites	Occupancy May 28, 2007 through July 1, 2007
Albert E. Sleeper State Park	2,335	224	30%
Algonac State Park	3,712	296	36%
Aloha State Park	3,333	287	33%
Bald Mountain Recreation Area	13	2	19%
Baraga State Park	597	119	14%
Bay City Recreation Area	2,536	195	37%
Bewabic State Park	1,015	144	20%
Brighton Recreation Area	2,830	235	34%
Brimley State Park	1,791	271	19%
Burt Lake State Park	3,117	301	30%
Charles Mears State Park	3,786	179	60%
Cheboygan State Park	529	76	20%
Clear Lake State Park	1,723	201	24%
Craig Lake State Park	23	17	4%
F.J. McLain State Park	1,323	107	35%
Fayette Historic State Park	397	61	19%
Fisherman's Island State Park	729	81	26%
Fort Custer Recreation Area	3,054	219	40%
Fort Wilkins State Historic Park	979	166	17%
Grand Haven State Park	4,782	174	79%
Harrisville State Park	2,064	196	30%
Hartwick Pines State Park	1,576	100	45%
Highland Recreation Area	168	25	19%
Holland State Park	8,050	310	74%
Holly Recreation Area	2,283	161	41%
Indian Lake State Park	1,641	304	15%
Interlochen State Park	3,530	492	20%
Ionia Recreation Area	1,722	151	33%
Island Lake Recreation Area	26	2	37%
J.W. Wells State Park	1,457	150	28%
Lake Gogebic State Park	846	127	19%
Lake Hudson Recreation Area	473	50	27%
Lakeport State Park	4,190	286	42%
Leelanau State Park	628	55	33%
Ludington State Park	9,423	347	78%
Metamora-Hadley Recreation Area	2,961	216	39%
Muskallonge Lake State Park	1,249	171	21%
Muskegon State Park	4,372	249	50%
Newaygo State Park	699	99	20%

<u>CAMPGROUND</u>	Camp Nights May 28, 2007 through July 1, 2007	Number of Campsites	Occupancy May 28, 2007 through July 1, 2007
North Higgins Lake State Park	1,895	176	31%
Onaway State Park	573	85	19%
Orchard Beach State Park	2,185	169	37%
Ortonville Recreation Area	4	1	11%
Otsego Lake State Park	2,348	156	43%
P.H. Hoeft State Park	836	143	17%
P.J. Hoffmaster State Park	4,966	293	48%
Petoskey State Park	2,324	171	39%
Pinckney Recreation Area	2,731	205	38%
Pontiac Lake Recreation Area	1,371	196	20%
Porcupine Mountains State Park	1,657	201	24%
Port Crescent State Park	2,532	138	52%
Proud Lake Recreation Area	1,628	132	35%
Rifle River State Park	2,755	174	45%
Seven Lakes State Park	1,096	71	44%
Silver Lake State Park	3,258	196	47%
Sleepy Hollow State Park	2,625	181	41%
South Higgins Lake State Park	5,833	401	42%
Sterling State Park	4,844	256	54%
Straits State Park	2,844	277	29%
Tahquamenon Falls State Park	2,878	319	26%
Tawas Point State Park	3,259	197	47%
Traverse City State Park	3,362	345	28%
Twin Lakes State Park	404	63	18%
Van Buren State Park	3,311	220	43%
Van Riper State Park	1,894	189	29%
W.J. Hayes State Park	2,089	187	32%
Warren Dunes State Park	3,478	213	47%
Waterloo Recreation Area	3,674	396	27%
Wilderness State Park	3,031	250	35%
William Mitchell State Park	3,389	216	45%
Wilson State Park	1,246	161	22%
Yankee Springs Recreation Area	5,626	365	44%
Young State Park	3,832	242	45%
Total	175,740	13,831	36%

Department of Natural Resources
Campground Occupancy
July 2007

<u>CAMPGROUND</u>	Camp Nights July 2, 2007 through July 29, 2007	Number of Campsites	Occupancy July 2, 2007 through July 29, 2007
Albert E. Sleeper State Park	4,618	224	74%
Algonac State Park	4,489	296	54%
Aloha State Park	6,851	287	85%
Bald Mountain Recreation Area	15	2	27%
Baraga State Park	1,252	119	38%
Bay City Recreation Area	3,437	195	63%
Bewabic State Park	1,752	144	43%
Brighton Recreation Area	3,292	235	50%
Brimley State Park	4,187	271	55%
Burt Lake State Park	7,352	301	87%
Charles Mears State Park	4,712	179	94%
Cheboygan State Park	1,363	76	64%
Clear Lake State Park	3,941	201	70%
Craig Lake State Park	26	17	5%
F.J. McLain State Park	2,655	107	89%
Fayette Historic State Park	1,059	61	62%
Fisherman's Island State Park	1,416	81	62%
Fort Custer Recreation Area	3,686	219	60%
Fort Wilkins State Historic Park	2,731	166	59%
Grand Haven State Park	4,610	174	95%
Harrisville State Park	4,457	196	81%
Hartwick Pines State Park	2,038	100	73%
Highland Recreation Area	209	25	30%
Holland State Park	8,375	310	96%
Holly Recreation Area	2,640	161	59%
Indian Lake State Park	3,242	304	38%
Interlochen State Park	9,218	492	67%
Ionia Recreation Area	1,938	151	46%
Island Lake Recreation Area	24	2	43%
J.W. Wells State Park	2,489	150	59%
Lake Gogebic State Park	1,508	127	42%
Lake Hudson Recreation Area	449	50	32%
Lakeport State Park	5,741	286	72%
Leelanau State Park	1,151	55	75%
Ludington State Park	9,807	347	101%
Metamora-Hadley Recreation Area	3,626	216	60%
Muskallonge Lake State Park	3,052	171	64%
Muskegon State Park	6,573	249	94%
Newaygo State Park	1,264	99	46%

<u>CAMPGROUND</u>	Camp Nights July 2, 2007 through July 29, 2007	Number of Campsites	Occupancy July 2, 2007 through July 29, 2007
North Higgins Lake State Park	4,354	176	88%
Onaway State Park	1,247	85	52%
Orchard Beach State Park	4,349	169	92%
Ortonville	2	1	7%
Otsego Lake State Park	4,094	156	94%
P.H. Hoefft State Park	2,332	143	58%
P.J. Hoffmaster State Park	7,685	293	94%
Petoskey State Park	4,660	171	97%
Pinckney Recreation Area	3,795	205	66%
Pontiac Lake Recreation Area	1,860	196	34%
Porcupine Mountains State Park	3,055	201	54%
Port Crescent State Park	3,364	138	87%
Proud Lake Recreation Area	1,909	132	52%
Rifle River State Park	3,855	174	79%
Seven Lakes State Park	1,336	71	67%
Silver Lake State Park	5,353	196	98%
Sleepy Hollow State Park	2,946	181	58%
South Higgins Lake State Park	10,287	401	92%
Sterling State Park	4,747	256	66%
Straits State Park	5,439	277	70%
Tahquamenon Falls State Park	6,148	319	69%
Tawas Point State Park	5,189	197	94%
Traverse City State Park	8,378	345	87%
Twin Lakes State Park	1,130	63	64%
Van Buren State Park	4,989	220	81%
Van Riper State Park	3,060	189	58%
W.J. Hayes State Park	2,420	187	46%
Warren Dunes State Park	4,718	213	79%
Waterloo Recreation Area	4,960	396	45%
Wilderness State Park	6,457	250	92%
William Mitchell State Park	5,034	216	83%
Wilson State Park	2,437	161	54%
Yankee Springs Recreation Area	6,199	365	61%
Young State Park	6,245	242	92%
Total	275,278	13,831	71%

Department of Natural Resources
Campground Occupancy
August 2007

<u>CAMPGROUND</u>	Camp Nights July 30, 2007 through September 2, 2007	Number of Campsites	Occupancy July 30, 2007 through September 2, 2007
Albert E. Sleeper State Park	5,266	224	67%
Algonac State Park	5,086	296	49%
Aloha State Park	6,493	287	65%
Bald Mountain Recreation Area	23	2	33%
Baraga State Park	1,382	119	33%
Bay City Recreation Area	3,250	195	48%
Bewabic State Park	1,582	144	31%
Brighton Recreation Area	3,450	235	42%
Brimley State Park	4,798	271	51%
Burt Lake State Park	6,976	301	66%
Charles Mears State Park	5,354	179	85%
Cheboygan State Park	1,457	76	55%
Clear Lake State Park	3,718	201	53%
Craig Lake	49	17	8%
F.J. McLain State Park	3,328	107	89%
Fayette Historic State Park	1,198	61	56%
Fisherman's Island State Park	1,735	81	61%
Fort Custer Recreation Area	3,693	219	48%
Fort Wilkins State Historic Park	3,715	166	64%
Grand Haven State Park	5,481	174	90%
Harrisville State Park	4,839	196	71%
Hartwick Pines State Park	2,275	100	65%
Highland Recreation Area	322	25	37%
Holland State Park	9,562	310	88%
Holly Recreation Area	2,798	161	50%
Indian Lake State Park	3,905	304	37%
Interlochen State Park	8,690	492	50%
Ionia Recreation Area	2,068	151	39%
Island Lake Recreation Area	30	2	43%
J.W. Wells State Park	2,709	150	52%
Lake Gogebic State Park	1,874	127	42%
Lake Hudson Recreation Area	637	50	36%
Lakeport State Park	6,512	286	65%
Leelanau State Park	1,442	55	75%
Ludington State Park	11,965	347	99%
Metamora-Hadley Recreation Area	3,856	216	51%
Muskallonge Lake State Park	2,415	171	40%
Muskegon State Park	7,428	249	85%
Newaygo State Park	1,113	99	32%

<u>CAMPGROUND</u>	Camp Nights July 30, 2007 through September 2, 2007	Number of Campsites	Occupancy July 30, 2007 through September 2, 2007
North Higgins Lake State Park	3,943	176	64%
Onaway State Park	1,351	85	45%
Orchard Beach State Park	5,113	169	86%
Ortonville Recreation Area	2	1	6%
Otsego Lake State Park	3,875	156	71%
P.H. Hoeft State Park	2,537	143	51%
P.J. Hoffmaster State Park	8,557	293	83%
Petoskey State Park	5,263	171	88%
Pinckney Recreation Area	3,895	205	54%
Pontiac Lake Recreation Area	2,134	196	31%
Porcupine Mountains State Park	4,325	201	61%
Port Crescent State Park	3,765	138	78%
Proud Lake Recreation Area	2,104	132	46%
Rifle River State Park	4,053	174	67%
Seven Lakes State Park	1,357	71	55%
Silver Lake State Park	5,551	196	81%
Sleepy Hollow State Park	2,789	181	44%
South Higgins Lake State Park	10,530	401	75%
Sterling State Park	4,989	256	56%
Straits State Park	6,287	277	65%
Tahquamenon Falls State Park	7,203	319	65%
Tawas Point State Park	5,698	197	83%
Traverse City State Park	7,743	345	64%
Twin Lakes State Park	1,089	63	49%
Van Buren State Park	5,361	220	70%
Van Riper State Park	3,112	189	47%
W.J. Hayes State Park	3,010	187	46%
Warren Dunes State Park	4,815	213	65%
Waterloo Recreation Area	5,146	396	37%
Wilderness State Park	7,197	250	82%
William Mitchell State Park	5,075	216	67%
Wilson State Park	2,617	161	46%
Yankee Springs Recreation Area	6,306	365	49%
Young State Park	6,535	242	77%
Total	295,801	13,831	61%